

## Pre-close Trading Update

**16 December 2010**

Ahead of meetings with analysts prior to its financial year end on 31 December 2010, Serco Group plc (Serco) reconfirms the guidance given in its Interim Management Statement on 15 November. We remain on track to deliver our financial guidance for 2010, which is for continued strong organic revenue growth and further progress towards our 2012 margin guidance.

Our confidence is underpinned by the strong global demand for the efficient delivery of essential services which drives significant opportunities for Serco in both existing and new markets, and by our operational and financial performance during the year to date.

Serco will release its 2010 full year results on 2 March 2011.

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**Financial Guidance**

Our projections are that, by the end of 2012, our revenue will increase to approximately £5bn and our Adjusted operating profit margin to approximately 6.3%, excluding material acquisitions, disposals and currency effects, based on 2008 exchange rates.

In 2010, we expect continued strong organic growth and further progress towards our 2012 margin guidance.

## **About Serco**

Serco is a FTSE 100 international service company, which combines commercial know-how with a deep public service ethos.

Around the world, we improve essential services by managing people, processes, technology and assets more effectively. We advise policy makers, design innovative solutions, integrate systems and - most of all - deliver to the public.

Serco supports governments, agencies and companies who seek a trusted partner with a solid track record of providing assured service excellence. Our people offer operational, management and consulting expertise in the aviation, BPO, defence, education, environmental services, facilities management, health, home affairs, information and communications technology, knowledge services, local government, science and nuclear, transport, welfare to work and the commercial sectors.

More information can be found at [www.serco.com](http://www.serco.com)